

PUPIL PREMIUM 2016-17

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll (not including nursery)		195	
Total number of pupils eligible		86	
Amount PPG received per pupil		£1,320	
Total amount of PPG received		£110,160 (£27,540 received July 2016)	
Total amount of PPG spent			
Below is the 2015/16 spend			
Item/ project	Cost	Objectives	Desired outcomes
Counselling service	£2,137	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
Y3 Nurture group staff	£11,398	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
Behavioral support TA	£12,425	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
3 no. specific support TAs	£14,648	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
External 1 to 1 tutors	£12,475	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
Accelerated reader	£2,478	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
Bug Club	£3,154	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
Wordsmith	£1,450	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
Maths no Problem	£8,270	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
Non-class based SENCO 2 days	£15,826	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)
Trips & travel subsidy	£2,250	Increase rates of progress of Pupil Premium children	Progress rates at least in line with national (Non Pupil Premium Pupils)

Gap										
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Year 4 2015/16	No of pupils	Reading			Writing			Maths		
		% working below ARE	% working at ARE	% Exceeding ARE	% working below ARE	% working at ARE	% Exceeding ARE	% working below ARE	% working at ARE	% Exceeding ARE
All pupils		41	56	3	67	33	0	48	49	3
Pupil premium		37	63	0	69	31	0	48	47	5
Non pupil premium		43	52	4	65	35	0	50	50	0
Gap		-6	11	-4	4	-4	0	-2	-3	5

Year 5 2015/16	No of pupils	Reading			Writing			Maths		
		% working below ARE	% working at ARE	% Exceeding ARE	% working below ARE	% working at ARE	% Exceeding ARE	% working below ARE	% working at ARE	% Exceeding ARE
All pupils		54	44	2	72	26	2	57	35	8
Pupil premium		53	43	4	79	17	4	56	35	9
Non pupil premium		56	44	0	64	36	0	56	36	8
Gap		-3	-1	4	15	-19	4	0	-1	1

Attendance

2015/16	Year 3	Year 4	Year 5	Year 6
All pupils	94.00	95.50	94.20	95.10
Pupil premium	92.89	94.73	93.54	95.59
Non pupil premium	94.26	96.01	94.71	94.86
Gap	-1.37	-1.28	-1.17	+0.73

Fixed Term Exclusions

